Values in solid coloured nodes = total organisation spend. This excludes all expenditure related to HS1.
For further details, please refer to our annual accounts
http://www.networkrail.co.uk/transparency/datasets

If we are unable to meet our payment obligations on outstanding market debt
(interest or principal) then the noteholders have a direct claim on the UK
Government via the FIM. We pay an annual fee for this indemnity, calculated at
1.10% of the outstanding gross debt covered by the indemnity

Accretion relates to the increase in the nominal value of index-linked bonds. The inflation
of these bonds is linked to the retail price index and the inflation is expensed annually

London North Eastern

London North Western

Enhancements exclude 3rd Party Funded Enhancements