Values in solid coloured nodes = total organisation spend. This excludes all expenditure related to HS1.
For further details, please refer to our annual accounts http://
www.networkrail.co.uk/transparency/datasets

If we are unable to meet our payment obligations on outstanding market debt
(interest or principal) then the noteholders have a direct claim on the UK Government
via the FIM. We pay an annual fee for this indemnity, calculated at 1.10% of the
outstanding gross debt covered by the indemnity

Accretion relates to the increase in the nominal value of index-linked bonds. The inflation
of these bonds is linked to the retail price index and the inflation is expensed annually

For information on Schedule 4 and planned disruption to the railway visit:
http://www.networkrail.co.uk/payments-for-planned-disruption-on-the-railway/?cd=1

For information on Schedule 8 and unplanned disruption to the railway visit:
http://www.networkrail.co.uk/payments-for-disruption-on-the-railway

[5] London North Eastern

[6] London North Western